

LAPORAN REALISASI ANGGARAN TAHUN 2010
 ="BULAN : "&INDEX(bulan;MATCH(\$A\$1:bulan(kd_bulan);0);COLUMN(bulan[Uraian])-11)&" 2010"

SATKER / KODE SATKER : PENGADILAN TATA USAHA NEGARA MAKASSAR
 PROPINSI : (1900) SULAWESI SELATAN
 BAGIAN ANGGARAN : (005) MAHKAMAH AGUNG
 NO. DIPA : =INDEX(Table_Pagu2010;1;COLUMN(Table_Pagu2010(nodok)))

NOMOR URUT	JENIS BELANJA / MAK*	UARAIAAN MAK	PAGU DIPA (Rp)	s/d BULAN LALU	REALISASI					SISA DANA s/d BULAN INI	Keterangan
					PROSEN (%)	BULAN INI	PROSEN (%)	s/d BULAN INI	PROSEN (%)		
1	2	3	4	5	6	7	8	9	10	11	
	01 01 09 D14 E14	=INDEX(Table_program;MATCH(D10&E10&F10;Table_program[kdfungsi]&Table_program[kdsf...] =INDEX(Table_program;MATCH(D10&E10&F10;Table_program[kdfungsi]&Table_program[kdsf...] =INDEX(Table_Pagu2010;MATCH(D12;Table_Pagu2010[kdgiat];0);COLUMN(Table_Pagu2010(nmglat))) =INDEX(Table_Pagu2010;MATCH(D13;Table_Pagu2010[kdgiat];0);COLUMN(Table_Pagu2010(nmglat)))									
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I2	=Table_Pagu2010I2	=Table_Pagu2010I2	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I3	=Table_Pagu2010I3	=Table_Pagu2010I3	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I4	=Table_Pagu2010I4	=Table_Pagu2010I4	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I5	=Table_Pagu2010I5	=Table_Pagu2010I5	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I6	=Table_Pagu2010I6	=Table_Pagu2010I6	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I7	=Table_Pagu2010I7	=Table_Pagu2010I7	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I8	=Table_Pagu2010I8	=Table_Pagu2010I8	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I9	=Table_Pagu2010I9	=Table_Pagu2010I9	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I10	=Table_Pagu2010I10	=Table_Pagu2010I10	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I11	=Table_Pagu2010I11	=Table_Pagu2010I11	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=MATCH(\$D\$10&\$F\$5;Table_Pag=Table_Pagu2=Table_Pagu2010I12	=Table_Pagu2010I12	=Table_Pagu2010I12	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
	D28 E28	=INDEX(Table_Pagu2010;MATCH(D26;Table_Pagu2010[kdgiat];0);COLUMN(Table_Pagu2010(nmglat))) =INDEX(Table_Pagu2010;MATCH(D27;Table_Pagu2010[kdgiat];0);COLUMN(Table_Pagu2010(nmglat)))	=SUM(L14;L24)	=SUM(L14;L24)	=FERROR(J14;J88/114	=SUM(L14;L24)	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
=C24+1	=Table_Pag=Table_Pagu2=Table_Pagu2010I13	=Table_Pagu2010I13	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
	E30	=INDEX(Table_Pagu2010;MATCH(D29;Table_Pagu2010[kdgiat];0);COLUMN(Table_Pagu2010(nmglat)))			=FERROR(J14;J88/114		=FERROR(L14;L88/114		=FERROR(N14;N88/11		=FERROR(P14;P88/11
=C28+1	=Table_Pag=Table_Pagu2=Table_Pagu2010I14	=Table_Pagu2010I14	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11
	E32	=INDEX(Table_Pagu2010;MATCH(D31;Table_Pagu2010[kdgiat];0);COLUMN(Table_Pagu2010(nmglat)))			=FERROR(J14;J88/114		=FERROR(L14;L88/114		=FERROR(N14;N88/11		=FERROR(P14;P88/11
=C30+1	=Table_Pag=Table_Pagu2=Table_Pagu2010I15	=Table_Pagu2010I15	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E...)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(J14;J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114	=FERROR(J14;J88+L14;L88;"")	=FERROR(N14;N88/11	=FERROR(L14;L88-N14;N88;"")	=FERROR(P14;P88/11

LAPORAN REALISASI ANGGARAN TAHUN 2010
 ="BULAN : "&INDEX(bulan;MATCH(\$A\$1:bulan(kd_bulan);0);COLUMN(bulan{Urutan}))&" 2010"

SATKER / KODE SATKER : PENGADILAN TATA USAHA NEGARA MAKASSAR
 PROPINSI : (1900) SULAWESI SELATAN
 BAGIAN ANGGARAN : (005) MAHKAMAH AGUNG
 NO. DIPA : =INDEX(Table_Pagu2010;1;COLUMN(Table_Pagu2010(nodok)))

NOMOR URUT	JENIS BELANJA / MAK*	UARAIAAN MAK	PAGU DIPA (Rp)	s/d BULAN LALU	R E A L I S A S I					SISA DANA s/d BULAN INI	Keterangan
					PROSEN (%)	BULAN INI	PROSEN (%)	s/d BULAN INI	PROSEN (%)		
1	2	3	4	5	6	7	8	9	10	11	
	=E34	=INDEX(Table_Pagu2010;MATCH(D33;Table_Pagu2010(kdsgiat);0);COLUMN(Table_Pagu2010(nmgsgiat)))			=IFERROR(J14:J88/114		=IFERROR(L14:L88/114		=IFERROR(N14:N88/114		=IFERROR(P14:P88/114
=C32+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010J16	=Table_Pagu2010K16	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E	0	=IFERROR(J14:J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(L14:L88/114	=IFERROR(J14:J88+L14:L88;""	=IFERROR(N14:N88/114	=IFERROR(L14:L88+N14:N88;""	=IFERROR(P14:P88/114
	=E36	=INDEX(Table_Pagu2010;MATCH(D35;Table_Pagu2010(kdsgiat);0);COLUMN(Table_Pagu2010(nmgsgiat)))			=IFERROR(J14:J88/114		=IFERROR(L14:L88/114		=IFERROR(N14:N88/114		=IFERROR(P14:P88/114
=C34+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010J17	=Table_Pagu2010K17	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E	0	=IFERROR(J14:J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(L14:L88/114	=IFERROR(J14:J88+L14:L88;""	=IFERROR(N14:N88/114	=IFERROR(L14:L88+N14:N88;""	=IFERROR(P14:P88/114
	=E38	=INDEX(Table_Pagu2010;MATCH(D37;Table_Pagu2010(kdsgiat);0);COLUMN(Table_Pagu2010(nmgsgiat)))			=IFERROR(J14:J88/114		=IFERROR(L14:L88/114		=IFERROR(N14:N88/114		=IFERROR(P14:P88/114
=C36+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010J18	=Table_Pagu2010K18	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E	0	=IFERROR(J14:J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(L14:L88/114	=IFERROR(J14:J88+L14:L88;""	=IFERROR(N14:N88/114	=IFERROR(L14:L88+N14:N88;""	=IFERROR(P14:P88/114
	=E40	=INDEX(Table_Pagu2010;MATCH(D39;Table_Pagu2010(kdsgiat);0);COLUMN(Table_Pagu2010(nmgsgiat)))			=IFERROR(J14:J88/114		=IFERROR(L14:L88/114		=IFERROR(N14:N88/114		=IFERROR(P14:P88/114
=C38+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010J19	=Table_Pagu2010K19	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E	0	=IFERROR(J14:J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(L14:L88/114	=IFERROR(J14:J88+L14:L88;""	=IFERROR(N14:N88/114	=IFERROR(L14:L88+N14:N88;""	=IFERROR(P14:P88/114
	=E42	=INDEX(Table_Pagu2010;MATCH(D41;Table_Pagu2010(kdsgiat);0);COLUMN(Table_Pagu2010(nmgsgiat)))			=IFERROR(J14:J88/114		=IFERROR(L14:L88/114		=IFERROR(N14:N88/114		=IFERROR(P14:P88/114
=C40+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010J20	=Table_Pagu2010K20	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E	0	=IFERROR(J14:J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(L14:L88/114	=IFERROR(J14:J88+L14:L88;""	=IFERROR(N14:N88/114	=IFERROR(L14:L88+N14:N88;""	=IFERROR(P14:P88/114
	=E44	=INDEX(Table_Pagu2010;MATCH(D43;Table_Pagu2010(kdsgiat);0);COLUMN(Table_Pagu2010(nmgsgiat)))			=IFERROR(J14:J88/114		=IFERROR(L14:L88/114		=IFERROR(N14:N88/114		=IFERROR(P14:P88/114
=C42+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010J21	=Table_Pagu2010K21	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E	0	=IFERROR(J14:J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(L14:L88/114	=IFERROR(J14:J88+L14:L88;""	=IFERROR(N14:N88/114	=IFERROR(L14:L88+N14:N88;""	=IFERROR(P14:P88/114
	=E46	=INDEX(Table_Pagu2010;MATCH(D45;Table_Pagu2010(kdsgiat);0);COLUMN(Table_Pagu2010(nmgsgiat)))			=IFERROR(J14:J88/114		=IFERROR(L14:L88/114		=IFERROR(N14:N88/114		=IFERROR(P14:P88/114
=C44+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010J22	=Table_Pagu2010K22	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E	0	=IFERROR(J14:J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(L14:L88/114	=IFERROR(J14:J88+L14:L88;""	=IFERROR(N14:N88/114	=IFERROR(L14:L88+N14:N88;""	=IFERROR(P14:P88/114
	=E48	=INDEX(Table_Pagu2010;MATCH(D47;Table_Pagu2010(kdsgiat);0);COLUMN(Table_Pagu2010(nmgsgiat)))			=IFERROR(J14:J88/114		=IFERROR(L14:L88/114		=IFERROR(N14:N88/114		=IFERROR(P14:P88/114
=C46+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010J23	=Table_Pagu2010K23	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(J14:J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(L14:L88/114	=IFERROR(J14:J88+L14:L88;""	=IFERROR(N14:N88/114	=IFERROR(L14:L88+N14:N88;""	=IFERROR(P14:P88/114
=C48+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010J24	=Table_Pagu2010K24	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(J14:J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(L14:L88/114	=IFERROR(J14:J88+L14:L88;""	=IFERROR(N14:N88/114	=IFERROR(L14:L88+N14:N88;""	=IFERROR(P14:P88/114
	=D55	=INDEX(Table_Pagu2010;MATCH(D51;Table_Pagu2010(kdgiat);0);COLUMN(Table_Pagu2010(nmglat)))	=SUM(J28:I49)	=SUM(J28:I49)	=IFERROR(J14:J88/114		=IFERROR(L14:L88/114		=IFERROR(N14:N88/114		=IFERROR(P14:P88/114
	=E53	=INDEX(Table_Pagu2010;MATCH(D52;Table_Pagu2010(kdsgiat);0);COLUMN(Table_Pagu2010(nmgsgiat)))			=IFERROR(J14:J88/114		=IFERROR(L14:L88/114		=IFERROR(N14:N88/114		=IFERROR(P14:P88/114
=C49+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010J25	=Table_Pagu2010K25	=INDEX(Table_Pagu2010;MATCH(\$D\$10&\$E	0	=IFERROR(J14:J88/114	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=IFERROR(L14:L88/114	=IFERROR(J14:J88+L14:L88;""	=IFERROR(N14:N88/114	=IFERROR(L14:L88+N14:N88;""	=IFERROR(P14:P88/114

LAPORAN REALISASI ANGGARAN TAHUN 2010
 ="BULAN : "&INDEX(bulan;MATCH(\$A\$1;bulan[kd_bulan];0);COLUMN(bulan[Uraian])-11)&" 2010"

SATKER / KODE SATKER : PENGADILAN TATA USAHA NEGARA MAKASSAR
 PROPINSI : (1900) SULAWESI SELATAN
 BAGIAN ANGGARAN : (005) MAHKAMAH AGUNG
 NO. DIPA : =INDEX(Table_Pagu2010;1;COLUMN(Table_Pagu2010[nodok]))

NOMOR URUT	JENIS BELANJA / MAK*	URAIAN MAK	PAGU DIPA (Rp)	s/d BULAN LALU	R E A L I S A S I					SISA DANA s/d BULAN INI	Keterangan
					PROSEN (%)	BULAN INI	PROSEN (%)	s/d BULAN INI	PROSEN (%)		
	=E55	=INDEX(Table_Pagu2010;MATCH(D54;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))			=FERROR(J14;J88/114)		=FERROR(L14;L88/114)		=FERROR(N14;N88/114)		=FERROR(P14;P88/114)
=C53+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010I1J26	=Table_Pagu2010IK26	=INDEX(Table_Pagu2010;MATCH(\$D510&SE	0	=FERROR(J14;J88/114)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/114)	=FERROR(L14;L88+L14;N88;""	=FERROR(P14;P88/114)
	=E57	=INDEX(Table_Pagu2010;MATCH(D56;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))			=FERROR(J14;J88/114)		=FERROR(L14;L88/114)		=FERROR(N14;N88/114)		=FERROR(P14;P88/114)
=C55+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010I1J27	=Table_Pagu2010IK27	=INDEX(Table_Pagu2010;MATCH(\$D510&SE	0	=FERROR(J14;J88/114)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/114)	=FERROR(L14;L88+L14;N88;""	=FERROR(P14;P88/114)
	=E59	=INDEX(Table_Pagu2010;MATCH(D58;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))			=FERROR(J14;J88/114)		=FERROR(L14;L88/114)		=FERROR(N14;N88/114)		=FERROR(P14;P88/114)
=C57+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010I1J28	=Table_Pagu2010IK28	=INDEX(Table_Pagu2010;MATCH(\$D510&SE	0	=FERROR(J14;J88/114)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/114)	=FERROR(L14;L88+L14;N88;""	=FERROR(P14;P88/114)
=C59+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010I1J29	=Table_Pagu2010IK29	=INDEX(Table_Pagu2010;MATCH(\$D510&SE	0	=FERROR(J14;J88/114)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/114)	=FERROR(L14;L88+L14;N88;""	=FERROR(P14;P88/114)
	=E62	=INDEX(Table_Pagu2010;MATCH(D61;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))			=FERROR(J14;J88/114)		=FERROR(L14;L88/114)		=FERROR(N14;N88/114)		=FERROR(P14;P88/114)
=C60+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010I1J30	=Table_Pagu2010IK30	=INDEX(Table_Pagu2010;MATCH(\$D510&SE	0	=FERROR(J14;J88/114)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/114)	=FERROR(L14;L88+L14;N88;""	=FERROR(P14;P88/114)
			=SUM(I53;J62)	=SUM(I53;J62)	=FERROR(J14;J88/114)		=FERROR(L14;L88/114)		=FERROR(N14;N88/114)		=FERROR(P14;P88/114)
	=Table_Pag =Table_Pagu2 =Table_Pagu2010I1G3	=INDEX(Table_program;MATCH(D64&E64&F64;Table_program[kdfungsi]&Table_program[kdsfur			=FERROR(J14;J88/114)		=FERROR(L14;L88/114)		=FERROR(N14;N88/114)		=FERROR(P14;P88/114)
			=INDEX(Table_program;MATCH(D64&E64&F64;Table_program[kdfungsi]&Table_program[kdsfur		=FERROR(J14;J88/114)		=FERROR(L14;L88/114)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/114)	=FERROR(L14;L88+L14;N88;""	=FERROR(P14;P88/114)
	=D69	=INDEX(Table_Pagu2010;MATCH(D66;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))			=FERROR(J14;J88/114)		=FERROR(L14;L88/114)		=FERROR(N14;N88/114)		=FERROR(P14;P88/114)
	=E68	=INDEX(Table_Pagu2010;MATCH(D67;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))			=FERROR(J14;J88/114)		=FERROR(L14;L88/114)		=FERROR(N14;N88/114)		=FERROR(P14;P88/114)
=C62+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010I1J31	=Table_Pagu2010IK31	=INDEX(Table_Pagu2010;MATCH(\$D564&SE	0	=FERROR(J14;J88/114)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/114)	=FERROR(L14;L88+L14;N88;""	=FERROR(P14;P88/114)
=C68+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010I1J32	=Table_Pagu2010IK32	=INDEX(Table_Pagu2010;MATCH(\$D564&SE	0	=FERROR(J14;J88/114)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/114)	=FERROR(L14;L88+L14;N88;""	=FERROR(P14;P88/114)
	=E71	=INDEX(Table_Pagu2010;MATCH(D76;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))			=FERROR(J14;J88/114)		=FERROR(L14;L88/114)		=FERROR(N14;N88/114)		=FERROR(P14;P88/114)
=C69+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010I1J33	=Table_Pagu2010IK33	=INDEX(Table_Pagu2010;MATCH(\$D564&SE	0	=FERROR(J14;J88/114)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/114)	=FERROR(L14;L88+L14;N88;""	=FERROR(P14;P88/114)
=C71+1	=Table_Pag =Table_Pagu2 =Table_Pagu2010I1J34	=Table_Pagu2010IK34	=INDEX(Table_Pagu2010;MATCH(\$D564&SE	0	=FERROR(J14;J88/114)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/114)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/114)	=FERROR(L14;L88+L14;N88;""	=FERROR(P14;P88/114)

LAPORAN REALISASI ANGGARAN TAHUN 2010
 ="BULAN : "&INDEX(bulan;MATCH(\$A\$1;bulan[kd_bulan];0);COLUMN(bulan[Uraian])-11)&" 2010"

SATKER / KODE SATKER : PENGADILAN TATA USAHA NEGARA MAKASSAR
 PROPINSI : (1900) SULAWESI SELATAN
 BAGIAN ANGGARAN : (005) MAHKAMAH AGUNG
 NO. DIPA : =INDEX(Table_Pagu2010;1;COLUMN(Table_Pagu2010[nodok]))

NOMOR URUT	JENIS BELANJA / MAK*	UARAIAAN MAK	PAGU DIPA (Rp)	s/d BULAN LALU	R E A L I S A S I					SISA DANA s/d BULAN INI	Keterangan
					PROSEN (%)	BULAN INI	PROSEN (%)	s/d BULAN INI	PROSEN (%)		
=E74	=INDEX(Table_Pagu2010;MATCH(D73;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))				=FERROR(J14;J88/I14)		=FERROR(L14;L88/I14)		=FERROR(N14;N88/I14)		=FERROR(P14;P88/I14)
=C72+1	=Table_Pag_="Table_Pagu2_="Table_Pagu2010I135	=Table_Pagu2010IK35	=INDEX(Table_Pagu2010;MATCH(\$D\$64&\$E	0	=FERROR(J14;J88/I14)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/I14)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/I14)	=FERROR(L14;L88-N14;N88;""	=FERROR(P14;P88/I14)
=C74+1	=Table_Pag_="Table_Pagu2_="Table_Pagu2010I136	=Table_Pagu2010IK36	=INDEX(Table_Pagu2010;MATCH(\$D\$64&\$E	0	=FERROR(J14;J88/I14)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/I14)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/I14)	=FERROR(L14;L88-N14;N88;""	=FERROR(P14;P88/I14)
=E77	=INDEX(Table_Pagu2010;MATCH(D76;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))				=FERROR(J14;J88/I14)		=FERROR(L14;L88/I14)		=FERROR(N14;N88/I14)		=FERROR(P14;P88/I14)
=C75+1	=Table_Pag_="Table_Pagu2_="Table_Pagu2010I137	=Table_Pagu2010IK37	=INDEX(Table_Pagu2010;MATCH(\$D\$64&\$E	0	=FERROR(J14;J88/I14)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/I14)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/I14)	=FERROR(L14;L88-N14;N88;""	=FERROR(P14;P88/I14)
=C77+1	=Table_Pag_="Table_Pagu2_="Table_Pagu2010I138	=Table_Pagu2010IK38	=INDEX(Table_Pagu2010;MATCH(\$D\$64&\$E	0	=FERROR(J14;J88/I14)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/I14)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/I14)	=FERROR(L14;L88-N14;N88;""	=FERROR(P14;P88/I14)
			=SUM(I68;I78)		=FERROR(J14;J88/I14)		=FERROR(L14;L88/I14)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/I14)	=FERROR(L14;L88-N14;N88;""	=FERROR(P14;P88/I14)
	=Table_Pag_="Table_Pagu2_="Table_Pagu2010IG3	=INDEX(Table_program;MATCH(D80&E80&F80;Table_program[kdfungs];&Table_program[kdfs			=FERROR(J14;J88/I14)		=FERROR(L14;L88/I14)		=FERROR(N14;N88/I14)		=FERROR(P14;P88/I14)
	=D84	=INDEX(Table_Pagu2010;MATCH(D82;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))			=FERROR(J14;J88/I14)		=FERROR(L14;L88/I14)		=FERROR(N14;N88/I14)		=FERROR(P14;P88/I14)
	=E84	=INDEX(Table_Pagu2010;MATCH(D83;Table_Pagu2010[kdgsiat];0);COLUMN(Table_Pagu2010[nmgisat]))			=FERROR(J14;J88/I14)		=FERROR(L14;L88/I14)		=FERROR(N14;N88/I14)		=FERROR(P14;P88/I14)
=C78+1	=Table_Pag_="Table_Pagu2_="Table_Pagu2010I139	=Table_Pagu2010IK39	=INDEX(Table_Pagu2010;MATCH(\$D\$80&\$E	0	=FERROR(J14;J88/I14)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/I14)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/I14)	=FERROR(L14;L88-N14;N88;""	=FERROR(P14;P88/I14)
=C84+1	=Table_Pag_="Table_Pagu2_="Table_Pagu2010I140	=Table_Pagu2010IK40	=INDEX(Table_Pagu2010;MATCH(\$D\$80&\$E	0	=FERROR(J14;J88/I14)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/I14)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/I14)	=FERROR(L14;L88-N14;N88;""	=FERROR(P14;P88/I14)
=C85+1	=Table_Pag_="Table_Pagu2_="Table_Pagu2010I141	=Table_Pagu2010IK41	=INDEX(Table_Pagu2010;MATCH(\$D\$80&\$E	0	=FERROR(J14;J88/I14)	=SUMIFS(Table_Realisasi2010[nilmak];Ta	=FERROR(L14;L88/I14)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/I14)	=FERROR(L14;L88-N14;N88;""	=FERROR(P14;P88/I14)
			=SUM(I84;I86)	=SUM(J84;J86)	=FERROR(J14;J88/I14)	=SUM(L84;L86)	=FERROR(L14;L88/I14)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/I14)	=FERROR(L14;L88-N14;N88;""	=FERROR(P14;P88/I14)
		Jumlah Total	=SUM(I25;I50;I63;I79;I87)	=SUM(J25;J50;J63;J79;J87)	=FERROR(J14;J88/I14)	=SUM(L25;L50;L63;L79;L87)	=FERROR(L14;L88/I14)	=FERROR(J14;J88+L14;L88;""	=FERROR(N14;N88/I14)	=FERROR(L14;L88-N14;N88;""	=FERROR(P14;P88/I14)

Makassar, 01 Maret 2010

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